ADDENDUM #1 RFP 2022-02 WCCTA ZEB Rollout Plan

1. Can the Authority please clarify its expectations regarding scope, i.e., whether it seeks full technical details and analysis or whether it is seeking inputs into the CARB ICT plan document?

WCCTA's expectation is that the final product will meet all requirements of a ZEB Rollout Plan established by CARB. These requirements include:

- 1. Full transition to ZEBs by 2040.
- 2. The type of ZEB technologies WCCTA plans to deploy.
- 3. A schedule for construction of facilities, infrastructure modifications or upgrades and timelines for construction.
- 4. A schedule for ZEB and conventional internal combustion engine bus purchases and/or lease options that includes bus types, fuel types, and number of buses.
- 5. A schedule for conversion of conventional internal combustion engine buses to ZEBs, if applicable. The schedule must identify number of buses, bus types, and the propulsion systems being removed and converted to.
- 6. A description of how WCCTA will deploy ZEBs in disadvantaged communities.
- 7. A training plan and schedule for ZEB operators, maintenance and repair staff, other operations staff, and local emergency responders.
- 8. Budget for total capital costs required, identification of funding sources available and projected, and a projection of unfunded balance or shortfall.
- 9. A written document (Rollout Plan) adopted by WCCTA's Board of Directors in April, 2023 and submitted to CARB's Executive Officer by June 30, 2023 or sooner

For complete information regarding CARB Requirements for ZEB Rollout Plans, click the following link:

https://ww2.arb.ca.gov/our-work/programs/innovative-clean-transit/ict-rollout-plans

2. What is the budget for the scope of work?

By design, WCCTA does not include/have a set budget for the completion of the scope of work. We will be using project cost information provided by submitters to assist us in developing a budget that will result in the development of the required ZEB rollout plan. Project cost will be 50% of the selection criteria as noted in the RFP.